

NEUROWORX BUILDING PROJECT BUDGET

ITEM	AMOUNT	AMOUNT
BUILDING	\$6,693,195	
CONSTRUCTION FEES	\$111,912	
DESIGN FEES	\$157,500	
SUBTOTAL CONSTRUCTION		\$6,962,607
STRUCTURE LAND	\$1,120,260	
ROAD LAND	\$350,895	
SUBTOTAL LAND		\$1,471,155
FF&E	\$60,000	
THERAPY EQUIPMENT		
LOKOMAT	\$350,000	
TREADPORT	\$250,000	
SUBTOTAL EQUIPMENT		\$660,000
TRANSITION & OTHER		
RENT – YEAR 1	\$67,000	
MOVING – LAND EQUIP	\$35,500	
MOVING – POOL	\$8,500	
SPECIAL SIGNAGE	\$30,000	
SUBTOTAL TRANSITION		\$141,000
MISC/CONTINGENCY		\$46,200
TOTAL		\$9,280,962

KEY NAMING OPPORTUNITIES

DESCRIPTION	DONOR	COST
Neuroworx building		\$3,000,000
Land Therapy	<i>WCF Insurance</i>	\$1,000,000
Gymnasium	<i>The Larry H. & Gail Miller Family Foundation</i>	\$500,000
Ambulation Center	<i>The George S. & Delores Dore' Eccles Foundation</i>	\$500,000
Pediatric Center		\$400,000
Aquatic Center	<i>Sorenson Legacy Foundation</i>	\$350,000
Family Center		\$350,000
Outdoor Therapy Patio	<i>Michel Family Foundation</i>	\$250,000
Conference Room		\$100,000
Administration		\$100,000
Classroom		\$100,000
Directors Office	<i>Hydroworx International</i>	\$75,000
Waiting/Entry	<i>Mountain America Credit Union</i>	\$75,000
PT Office - Main Level		\$50,000
PT Office - 2 nd Level		\$50,000
Exam/Office		\$50,000
Kitchen		\$50,000
Exam Room 1	<i>Joseph & Kathleen Sorenson Family Foundation</i>	\$25,000
Exam Room 2	<i>Douglas & Sandra Swasey</i>	\$25,000
Student Office		\$25,000



**THE NEW, EXPANDED
NEUROWORX FACILITY**

